



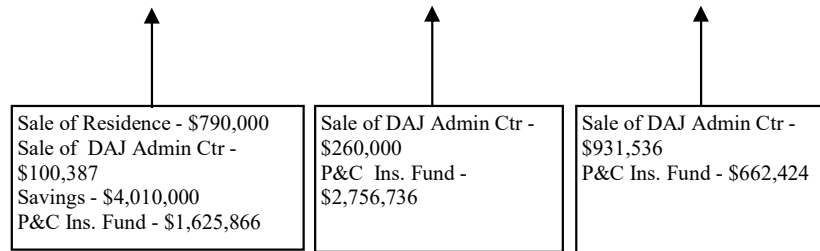
**Diocese of Altoona-Johnstown
Sexual Abuse Cost Summary**

100% Luddy - July 1, 1999 forward, All Others - July 1, 2001 - December 1, 2018

	Luddy	2004 Settlement 21 Claimants	Brother Baker AG/RICO Investigations	Other Settlements	Other Costs	Total Cost	
Settlements/Awards	\$ 2,989,676.07	\$ 3,500,000.00	\$ 6,529,852.00	\$ 2,736,460.00	\$ -	\$15,755,988.07	Settlements/Awards
Legal Fees	1,727,106.65	427,320.49	1,496,400.90		662,424.84	4,313,252.88	Legal Fees
Survivor Counseling	-	210,000.00	-	280,275.87	24,145.63	514,421.50	Survivor Counseling
Priest Counseling					176,305.92	176,305.92	Priest Counseling
Priest Compensation/Benefits					731,083.55	731,083.55	Priest Compensation/Benefit
Total Cost (Gross)	4,716,782.72	4,137,320.49	8,026,252.90	3,016,735.87	1,593,959.94	21,491,051.92	Total Cost (Gross)
Insurance Recoveries	(1,657,231.83)	(1,322,193.59)	(1,500,000.00)	-	-	(4,479,425.42)	Insurance Recoveries
Total Cost (Net)	<u>\$ 3,059,550.89</u>	<u>\$ 2,815,126.90</u>	<u>\$ 6,526,252.90</u>	<u>\$ 3,016,735.87</u>	<u>\$ 1,593,959.94</u>	<u>\$17,011,626.50</u>	Total Cost (Net)

Funds provided by:

P&C Ins. Fund Savings



Payment Source

Property & Casualty Insurance Fund	\$ 8,104,577.11	47.64%
Savings	6,825,126.90	40.12%
Diocesan Administration Center	1,291,922.49	7.59%
Bishop's Residence	790,000.00	4.64%
Total Cost (Net)	<u>\$ 17,011,626.50</u>	