

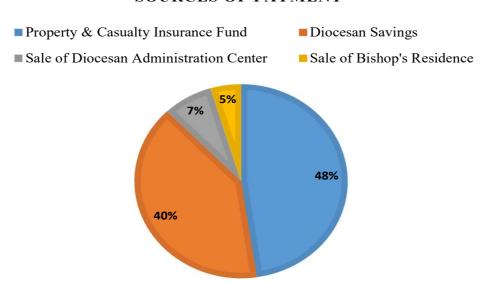
Diocese of Altoona-Johnstown Sexual Abuse Cost and Payment Source Summary July 1, 1999 – December 1, 2018

EXPENSE

Settlements/Awards	\$1	15,755,988
Legal Expenses	\$	4,313,253
Survivor Counseling	\$	514,422
Clergy Compensation	\$	907,389

Total \$21,491,052

SOURCES OF PAYMENT



- Settlements/Awards include all payments to survivors 1999 Francis Luddy case, 2004 21 victim settlement and awards via the Victims Assistance Program through 11/1/2018.
- Legal expenses include all legal costs associated with Francis Luddy, 2004 21 victim settlement, Steven Baker, T.O.R. & PA and US Attorney General Investigations.
- Survivor Counseling \$2.8M was offered for victim counseling and support services. Total listed is actual expense incurred for survivors who chose to participate.
- Clergy Compensation Represents payments for salaries, benefits and counseling for clergy members removed from ministry while awaiting outcome of Canonical investigation.
- The Property & Casualty Insurance Fund has received \$4,479,425 in insurance recoveries related to the above. Net diocesan cost \$17,011,627.