

# MINISTRIES ALLOCATION REPORT FOR 2017-2018

## *Your gifts of Faith, Hope & Charity at work in your Diocese*

The Catholic Ministries Drive solely exists to provide funds to support our 14 ministries. You can be assured that 100% of all CMD gifts are restricted to these ministries. **This report reflects dollars allocated in FY 2017-2018 to the ministries from support received in the 2016 Diocesan-wide campaign (formerly called the Annual Catholic Appeal).**

Dollars raised in 2016	\$2,545,922
Distributed to parishes over target	\$403,877
Allocation to ministries in FY 2017-2018	\$2,142,045



### NURTURING OUR YOUTH

**CAMPUS MINISTRY:** Supported thousands of students at Penn State Altoona and University Park, Juniata College, Lock Haven University, and Pitt at Johnstown. **\$567,711** funded music programming, worship and volunteer service groups, special mission projects, and the Christian Initiation program.

**EDUCATING YOUTH:** (Religious Education, grades K-12) Provided 6,709 public school students with religious education through parish-based programming. **\$33,844** funded program materials, service projects, and teacher education.

**SACRAMENTAL PREPARATION:** Supported 2,986 children and adults receiving the Sacraments of Baptism, First Reconciliation, First Eucharist, Confirmation and

Marriage Preparation. **\$3,335** assisted parish-based programs with education materials, workshops and retreats.

**YOUTH MINISTRY:** (Grades 4-12) Provided 1,967 youth with camp and service project opportunities. **\$160,832** supported Camp Zacchaeus & Camp Timothy, Senior High Youth Conference, and regional Confirmation retreats.

### FORMING CLERGY AND LAITY

**ADULT ENRICHMENT AND LAY ECCLESIAL MINISTRY:** Provided 255 adults enhanced education to better understand their faith and to serve their parishes and Catholic community in a number of laity roles. **\$140,922** supported textbook and classroom materials, and faculty stipends.

**CHRISTIAN INITIATION:** (Rite of Christian Initiation of Adults) Welcomed 98 adults of all ages into the Church. **\$7,627** provided educational materials, facilities for classes and workshops, and liturgical celebrations.

**EVANGELIZATION:** Supported the active and non-active Catholic on their faith journey. **\$155,672** provided outreach programs, small prayer groups, and unique ministries held at all parishes, including the planning of *ARISE, Together in Christ* faith renewal program.

**PRIESTS' VOCATIONS:** Supported five young men in various stages of the seminary. **\$256,727** provided tuition, room and board, and textbook expenses.

**ONGOING FORMATION OF PRIESTS AND DEACONS:** Supported the spiritual renewal and continuing education of 53 Diocesan and 26 Religious priests, 38 Deacons and 12 men in Deacon formation. **\$84,950** provided classroom instruction, special guest lectures, and retreats.



### CARING FOR THE POOR AND STRENGTHENING FAMILIES

**CATHOLIC CHARITIES:** Provided services to the most vulnerable in our communities by offering physical, emotional, and spiritual support. **\$506,334** allocated to fuel, utility, and rent assistance; counseling, pregnancy support, programs for at-risk children, and homeless shelter support. More than 2,641 individuals helped and several thousand assisted with referrals to other human and social service agencies.

**MANDEVILLE DIOCESE, JAMAICA:** Supported the 20-year partnership with the Diocese that evangelizes to thousands living in the third poorest country in the Caribbean. **\$41,157** supported the coordination of parish mission trips, financial

disbursements from parish collections, and the delivery of care packages.

**FAMILY LIFE:** Supported a litany of services offered to families of all ages. **\$99,329** supported programs offering emotional and spiritual services focusing on families of all ages and stages of life.

**FULTON COUNTY MISSION:** Supported outreach to children, adults, and families residing in Fulton County, one of the poorest counties in PA and having only one Catholic Church. **\$83,605** assisted with housing, utilities and stipends for two Carmelite Community of the Word sisters who operate five outreach programs offering rent and utility assistance, school supplies and clothing, and care for a young mom and baby program.